

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 165

CONSTITUENCY: LAIKIPIA NORTH

FINANCIAL YEAR: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees salaries	payment of staff salaries and gratuity	3,301,200.00	New
2	Goods and services	purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,037,262.04	New
3	Goods and services	Purchase of 1 mac book laptop and 2 desktop computers	300,000.00	New
4	Nssf	payment of Nssf deductions	28,800.00	New
5	Nhif	Payment of Nhif deductions	70,800.00	New
6	Committee Expenses	Payment of committee sitting allowances , transport, conferences.	1,504,000.00	New
7	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,487,032.00	New
8	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	1,584,000.00	New
9	Ngcdfc / Pmc capacity building	Undertake training of the PMCs/ NG-CDFCs on NG-CDF related issues	1,049,999.72	New
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New

11	Bursary secondary schools	payment of bursary for needy students in secondary schools	18,000,000.00	New
12	Bursary tertiary institutions	Payment of bursary for needy students in tertiary institutions	16,341,931.00	New
13	Bokish primary school	Construction of 4 door latrines (Kshs 200,000) purchase of 25 desks each @ 4,000 (Kshs 100,000) and renovation of 2 classrooms i.e plastering, painting and fixing of doors and windows (kshs 200,000)	500,000.00	New
14	Dam mbili primary school	Construction of 2 classrooms (Kshs 1,900,000) and 4 door pit latrines (Kshs 200,000) to completion	2,100,000.00	New
15	Ethi primary school	Construction of 4 door latrine to completion	200,000.00	New
16	Githima primary school	Construction of 2 classrooms to completion	1,900,000.00	New
17	Kairigire bidii primary school	Purchase of 50 chairs each @ Kshs 2,500 and 50 lockers each @ Kshs 2,500	250,000.00	New
18	Kandutura primary school	Construction of 1 classroom to completion	950,000.00	New
19	Kanjul primary school	Construction of 1 classroom to completion(Kshs 950,000) and 4 door latrines (Kshs 200,000)	1,150,000.00	New
20	Kisargei primary school	Construction of 1 classroom to completion	950,000.00	New
21	Lekiji primary school	Construction of 2 classrooms to completion	1,900,000.00	New
22	Lokusero primary school	Purchase of 50 desks each @ Kshs 4,000	200,000.00	New
23	Marura narok primary school	Construction of 2 classrooms to completion	1,900,000.00	New
24	Mbogoini primary school	construction of 2 classrooms to completion	1,900,000.00	New
25	Mbombo primary school	Construction of 2 classrooms to completion	1,900,000.00	New

26	Merigwet primary school	Construction of 2 classrooms to completion	1,900,000.00	New
27	Mia moja primary school	Renovation of 8 classrooms (Painting, fixing of doors and windows, plastering and roofing).	1,000,000.00	New
28	Minjore primary school	Construction of 4 door pit latrine (Kshs 200,000) to completion and purchase of 40 lockers and 40 chairs (Kshs 200,000)	400,000.00	New
29	Mithuri primary school	Construction of 1 classroom to completion	950,000.00	New
30	Munipicha primary school	Construction of 1 classroom to completion	950,000.00	New
31	Mutirithia primary school	Construction of 2 staff houses to completion	1,500,000.00	New
32	Ndonyoriwo primary school	Construction of 1 classroom to completion	950,000.00	New
33	Ndunyu primary school	Construction of 4 door latrine to completion	200,000.00	New
34	Ngarendare primary school	Construction of 1 classroom to completion	950,000.00	New
35	Nkirachi primary school	Construction of 1 classroom to completion (Kshs 950,000) and 4 door latrine (Kshs 200,000)	1,150,000.00	New
36	Olkinyei primary school	Construction of a dormitory (capacity 100 students) to completion	3,500,000.00	New
37	Olmoran primary school	Construction of 2 classrooms to completion	1,900,000.00	New
38	Olmutunyi primary school	Construction of 1 classroom to completion (Kshs 950,000) and 4 door latrines (Kshs 200,000)	1,150,000.00	New
39	Olokirisiai primary school	Construction of 2 staff houses to completion	1,500,000.00	New
40	Olotasha primary school	Construction of 1 classroom to completion (Kshs 950,000) and 2 door latrine to completion (Kshs 100,000)	1,050,000.00	New
41	Sieku primary school	Purchase of 50 desks each @ Kshs 4,000	200,000.00	New
42	Sirat primary school	Construction of 1 classroom to completion	950,000.00	New
43	Soitotashe primary school	Construction of 2 classrooms to completion	1,900,000.00	New
44	Soitoudo primary school	Construction of 2 staff houses to completion	1,500,000.00	New

45	Tiamamut primary school	Construction of 1 classroom to completion	950,000.00	New
46	Ewaso secondary school	Construction of 1 classroom to completion	950,000.00	New
47	Githima secondary school	purchase of 60 laboratory stools each @ Kshs 2,300, 14 laboratory tables each @ Kshs 12,500 and 20 laboratory benches each @ Kshs 7,705	467,104.00	New
48	Louniek secondary school	Construction of 1 classroom to completion (Kshs 950,000) and 2 door latrine (Kshs 100,000)	1,050,000.00	New
49	Irura secondary school	Construction of 8 door latrine to completion	400,000.00	New
50	Mukima secondary school	Construction of dormitory (capacity 100 students) to completion	3,500,000.00	New
51	Kurum secondary school	Construction of 2 classrooms to completion	1,900,000.00	New
52	Sirimon day secondary school	Construction of 2 classrooms (Kshs 1,900,000) to completion and 4 door latrine (Kshs 200,000) to completion	2,100,000.00	New
53	Naibor day mixed secondary school	Purchase of 51 seater school bus	7,450,000.00	New
54	Lokusero secondary school	Purchase of 51 seater school bus	7,450,000.00	New
55	Mithuri secondary school	Purchase of 51 seater school bus	7,450,000.00	New
56	Kimanzo secondary school	Purchase of 51 seater school bus	7,450,000.00	New
57	Sirimon Day secondary school	Purchase of 20 lockers each at Kshs.2,500 and 20 chairs each at Kshs. 2,500	100,000.00	New
58	Irura secondary school	Purchase of 20 lockers each at Kshs.2,500 and 20 chairs each at Kshs. 2,500	100,000.00	New
59	Constituency sports project	Facilitation of Constituency football tournament and purchase of uniforms, balls and trophies for the winning teams	2,747,354.00	New

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