

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR LAIKIPIA NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
	ADMINISTRATION AND DEVELOPMENT EXPENDITURE			
1	Employees Salaries	Payment of staff salaries and gratuity	2,400,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,293,452.50	Ongoing
3	Goods and Services	Purchase of 1 photocopier and 2 desktops	259,000.00	Ongoing
4	NSSF	Payment of NSSF Deductions	30,000.00	Ongoing
5	NHIF	Payment of NHIF Deductions	60,000.00	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	Ongoing
	MONITORING AND EVALUATION			

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR LAIKIPIA NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	819,210.67	On-going
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,380,000.00	On-going
9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,050,000.00	On-going
	EMERGENCY			
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	On-going
	SPORTS			
11	Olysa Football Club	Purchase of sporting equipment i.e. balls, uniforms, first aid kits.	250,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR LAIKIPIA NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
12	Navila Football Club	Purchase of sporting equipment i.e. balls, uniforms, first aid kits.	250,000.00	New
13	Red Mark Football Club	Purchase of sporting equipment i.e. balls, uniforms, first aid kits.	250,000.00	New
14	Ngarendare Football Club	Purchase of sporting equipment i.e. balls, uniforms, first aid kits.	250,000.00	New
15	Mbombo Football Club	Purchase of sporting equipment i.e. balls, uniforms, first aid kits.	250,000.00	New
16	Louniek Football Club	Purchase of sporting equipment i.e. balls, uniforms, first aid kits.	250,000.00	New
17	Ndikir Football Club	Purchase of sporting equipment i.e. balls, uniforms, first aid kits.	250,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR LAIKIPIA NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
18	Endana Football Club	Purchase of sporting equipment i.e. balls, uniforms, first aid kits.	250,000.00	New
	BURSARY			
19	Bursary Secondary Schools	Payment of bursary to needy student	15,260,218.90	On-going
20	Bursary Tertiary Schools	Payment of bursary to needy student	12,000,000.00	On-going
	PRIMARY SCHOOL			
21	Lairagwan Primary School	Construction of Administration Block to completion	2,500,000.00	New
22	Tangi Nyeusi Primary School	Construction of 1 classroom to completion	950,000.00	New
23	Sirat Primary School	Construction of 1 classroom to completion 950,000.00, purchase of 30 desks @ 4,000.00	1,070,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR LAIKIPIA NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
24	Mbogoini Primary School	Construction of 1 classroom to completion 950,000.00, purchase of 30 desks @ 4,000.00	1,070,000.00	New
25	Muramati Primary School	Construction of Administration block to completion	2,500,000.00	New
26	Uaso Nyiro Primary School	Construction of Administration block to completion	950,000.00	New
27	Tiamamut Primary School	Construction of 1 classroom to completion	950,000.00	New
28	Ngabolo Primary School	Construction of 2 staff houses to completion	950,000.00	New
29	Nkiloriti Primary School	Construction of 1 classroom to completion	950,000.00	New
30	Pisha Primary School	Construction of 1 classroom to completion	950,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR LAIKIPIA NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
31	Saramba Primary School	Construction of an Administration Block 2,500,000.00, purchase of 30 desks @ 4,000.00	2,620,000.00	New
32	Seek Primary School	Construction of 2 classrooms to completion	1,900,000.00	New
33	Naiperere Primary School	Construction of 1 classroom to completion	950,000.00	New
34	Kimanjo Primary School	Construction of kitchen to completion	450,000.00	New
35	Sieku Primary School	Construction of 1 classroom to completion	950,000.00	New
36	Kiwanja Ndege Special School	Construction of 2 Staff Houses to completion	950,000.00	New
37	Kiwanja Ndege Primary School	Construction of 2 staff houses to completion 950,000.00, purchase of 30 desks @ 4,000.00	1,070,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR LAIKIPIA NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
38	Kurikuri Primary School	Renovation of 8 Classrooms (fixing of doors and windows, plastering, painting flooring and roof repair)	1,000,000.00	New
39	Doldol Primary School	Construction of Administration Block to completion	2,500,000.00	New
40	Bokish Primary School	Construction of 1 classroom to completion	950,000.00	New
41	Kanjul Primary School	Construction of 1 classroom to completion	950,000.00	New
42	Mowuarak Primary School	Construction of 2 classrooms to completion 1,900,000.00, purchase of 30 desks @ 4,000.00	2,020,000.00	New
43	Nkalemare Primary School	Construction of 1 classroom to completion	950,000.00	New
44	Magadi Primary School	Construction of 1 classroom to completion	950,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR LAIKIPIA NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
45	Mbombo Primary School	Construction of 1 classroom to completion	950,000.00	New
46	Mathanji Primary School	Construction of 1 classroom to completion	950,000.00	New
47	Gathanji Primary School	Construction of 5 classrooms to completion	3,500,000.00	New
48	Mutarakwa Primary School	Construction of 1 classroom to completion 950,000.00, purchase of 30 desks @ 4,000.00	1,070,000.00	New
49	Survey Primary School	Construction of 1 classroom to completion	950,000.00	New
50	Morijoh Primary School	Construction of 1 classroom to completion	950,000.00	New
51	Ndonyo Primary School	Construction of 1 classroom to completion	950,000.00	New
52	Kahuho Primary School	Construction of 1 classroom to completion	950,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR LAIKIPIA NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
53	Olokirisiai Primary School	Construction of 1 classroom to completion	950,000.00	New
54	St. Ann Nosirai Primary School	Purchase of 30 desks @ 4,000.00	120,000.00	New
55	Olotasha Primary School	Purchase of 30 desks @ 4,000.00	120,000.00	New
56	Marura Narok Primary School	Purchase of 30 desks @ 4,000.00	120,000.00	New
57	Mia Moja Primary School	Purchase of 30 desks @ 4,000.00	120,000.00	New
	SECONDARY SCHOOLS			
58	Muramati Secondary School	Construction of dormitory to completion	3,500,000.00	New
59	Irura Secondary School	Construction of 2 classrooms to completion	1,900,000.00	New
60	Ewaso Secondary School	Construction of 2 classrooms to completion	1,900,000.00	New
61	Ilpolei Secondary School	Construction of dormitory to completion	3,500,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR LAIKIPIA NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT(KSHS)	STATUS
62	Mia Moja Secondary School	Construction of Laboratory to completion	3,500,000.00	New
63	Chumvi Secondary School	Construction of 2 Staff Houses to completion	950,000.00	New
64	Arjiju Secondary School	Purchase of 40 lockers each @ Kshs 2,500 and 40 chairs each @ Kshs 2,500	200,000.00	New
65	Ngenia Secondary School	Construction of 1 classroom to completion	950,000.00	New
66	Mithuri Secondary School	Purchase of 40 lockers @2,500.00 and 40 chairs @2,500.00	200,000.00	New
	SECURITY			
67	Naibor Anti Stock Theft Unit	Construction of an Administration Block to completion	2,400,000.00	New
			106,540,875.52	

