

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>				
<b>PROJECT GFS CODELIST FOR LAIKIPIA NORTH NG-CDF.</b>				
<b>FINANCIAL YEAR 2016/2017</b>				
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
	<b>EMERGENCY</b>			
	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	On-going

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	<b>Administration/ Recurrent</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	2,100,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,786,593.10	On-going
3	NSSF	Payment of NSSF Deductions	28,800.00	On-going
4	NHIF	Payment of NHIF Deductions	62,400.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	936,000.00	On-going
	<b>Monitoring and</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	724,896.50	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	832,000.00	On-going

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8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	900,000.00	On-going
	<b>Sports</b>			
9	Sports	Purchase of sports kits i.e. balls, uniforms for teams in the constituency, Chumvi football team, Redmac football team, Kimanjo football team, Ngimastae football team, Kirimom football team, Rabal football team, Impala football team, Segera gate football team @ Kshs 204,741.30 per team.	1,637,931.00	On-going

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10	Environment	Purchase and Planting of tree seedlings in the following: Mathanji, Kiwanja Ndege, Nkiloriti, Nosirai, Kisargei, Kanjul, Noositet, Kurum, Ntabas, Lekasuyian, Mowuarak, Seek, Sirat, Olokirisiai, Lariakorok, Ngarendare Olotasha, Katunga, Arjijo, Bokish, Saramba, Noositet, Lowabene, Katutura, Ngaremare, Ndonyoriwo Primary Schools, Kimanjo, Ewaso Ilpolei Secondary Schools in the constituency @ Kshs 54,597.70 per school.	1,637,931.00	On-going
	<b>BURSARY AND MOCKS/CATS</b>			
11	Bursary Secondary Schools	Payment of bursary to needy student	12,474,137.90	On-going
	Bursary Tertiary Schools	Payment of bursary to needy student	8,000,000.00	On-going
	<b>PRIMARY EDUCATION</b>			
12	Ewaso Primary School	Purchase of School Bus	7,000,000.00	New
13	Ewaso Primary School	Construction of 8 toilets to completion	950,000.00	New

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14	Nosirai Primary School	Construction of 1 classroom to completion	950,000.00	New
	Soitoundu Primary School	Construction of 1 classroom to completion	950,000.00	New
15	Seek Primary School	Construction of 1 classroom (Kshs 950,000.00) and 2 toilets (Kshs 100,000.00) to completion	1,050,000.00	New
16	Nkiloriti Primary School	Construction of 1 classroom to completion	950,000.00	New
	Olkinyei Primary School	Construction of 1 classroom (Kshs 950,000.00) and 2 toilets (Kshs100,000.00) to completion	1,050,000.00	New
17	Olokirisiai Primary School	Construction of 1 classroom to completion	950,000.00	New
18	Sirimon Primary School	Construction of 1 classroom to completion	950,000.00	New
	Ngarendare Primary School	Construction of 1 classroom to completion	950,000.00	New
19	Kiwanja Ndege Primary School	Construction of 1 classroom (Kshs 950,000.00) and 2 toilets (Kshs100,000.00) to completion	1,050,000.00	New
20	Marura Primary School	Construction of 1 classroom to completion	950,000.00	New
	Kisargei Primary School	Construction of 1 classroom (950,000.00) and 2 toilets (100,000.00) to completion	1,050,000.00	New
21	Lemotonyi Primary School	Construction of 1 classroom to completion	950,000.00	New

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22	Sugumai Primary School	Construction of 2 classrooms to completion	1,900,000.00	New
	Lonyek Primary School	Construction of 1 classroom to completion	950,000.00	New
23	Lera Primary School	Construction of 1 classroom to completion	950,000.00	New
24	Sieku Primary School	Construction of teachers house to completion	950,000.00	New
	Noositet Primary School	Construction of 1 classroom to completion	950,000.00	New
25	Ndonyoriwo Primary School	Construction of 1 classroom (Ksh 950,000) and Completion of 1 classroom (Kshs 350,000)	1,300,000.00	New
26	Nakwang Primary School	Construction of 2 toilets to completion	200,000.00	New
	Lariokorok Primary School	Construction 2 toilets to completion	100,000.00	New
27	Nanyoki Primary School	Construction 2 toilets to completion	100,000.00	New
28	Sirat Primary School	Construction 2 toilets to completion	100,000.00	New
	Kiwanja Special School for the Deaf	Construction 2 toilets to completion	100,000.00	New
29	Arjijo primary school	Construction 2 toilets to completion	100,000.00	New

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30	Desks for Primary Schools	Purchase of School desks to Mathanji, Kiwanja Ndege, Nkiloriti, Nosirai, Kisargei, Kanjul, Noositet, Kurum, Ntabas, Lekasuyian, Mowuarak, Seek, Sirat, Olokirisiai, Lariakorok Primary School each to receive 25 desks @ Kshs 79,310.30 per school.	1,189,655.10	New
	<b>SECONDARY EDUCATION</b>			
31	Arjijo Secondary School	Construction of 1 classroom to completion	950,000.00	New
32	Muramati Secondary School	Completion of administration Block( walling, roofing, plastering, painting, Windowing and doors and other finishes)	3,000,000.00	On-going
33	Naibor Day Secondary School	Completion of laboratory (plastering, painting, fixing windows and doors, benches and gas system).	1,000,000.00	On-going
34	Mowuarak Secondary School	Construction of 1 classroom (Kshs 950,000.00) and 2 toilets Kshs100,000.00 to completion	1,050,000.00	New
	<b>Tertiary Institution</b>			

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35	Mowuarak Technical Training Institute	Construction of T.T.I fence and parking (Kshs3,000,000.00) to completion, Construction of two Staff houses (5,000,000.00) to completion, Construction of 4 toilets (Kshs 491,379.50) to completion	8,491,379.50	On-going
	<b>Security</b>			
36	Mowuarak Police Post	Construction of 4 toilets to completion	400,000.00	New
37	Mukima Chief's Office	Construction of chief's office to completion	1,000,000.00	New
38	Tassia A.P line Security Fence	Construction of Security Fence to completion	1,000,000.00	New
	<b>TOTAL</b>		<b>76,651,724.10</b>	