

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
LAIKIPIA NORTH CONSTITUENCY				
PROJECT PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees Salaries	Payment of staff salaries and gratuity	2,100,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,589,421.00	Ongoing
3	NSSF	Payment of NSSF Deductions	28,800.00	Ongoing
4	NHIF	Payment of NHIF Deductions	62,400.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	428,000.00	Ongoing
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	724,896.81	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	979,413.50	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	900,000.00	Ongoing
<b>EMERGENCY</b>				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
<b>SPORTS</b>				
10	Chumvi Football Team	Purchase of sports kits i.e. balls, uniforms	217,026.00	Ongoing
11	Redmac Football Club	Purchase of sports kits i.e. balls, uniforms	217,026.00	Ongoing

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12	Kimanjo Football Team	Purchase of sports kits i.e. balls, uniforms	217,026.00	Ongoing
13	Ngimastae Football Club	Purchase of sports kits i.e. balls, uniforms	217,026.00	Ongoing
14	Kirimon Football Team	Purchase of sports kits i.e. balls, uniforms	217,026.00	Ongoing
15	Rabal Football Team	Purchase of sports kits i.e. balls, uniforms	217,026.00	Ongoing
16	Impala Football Club	Purchase of sports kits i.e. balls, uniforms	217,026.00	Ongoing
17	Segera Gate Football Team	Purchase of sports kits i.e. balls, uniforms	217,026.00	Ongoing
	<b>ENVIRONMENT</b>			
18	Mathanji Primary School	Purchase and Planting of tree seedlings	59,869.00	New
19	Kiwanja Ndege Primary School	Purchase and Planting of tree seedlings	59,869.00	New
20	Nkiloriti Primary School	Purchase and Planting of tree seedlings	59,869.00	New
21	Nosirai Primary School	Purchase and Planting of tree seedlings	59,869.00	New
22	Kisargei Primary School	Purchase and Planting of tree seedlings	59,869.00	New
23	Kanjul Primary School	Purchase and Planting of tree seedlings	59,869.00	New
24	Noositet Primary School	Purchase and Planting of tree seedlings	59,869.00	New
25	Kurum Primary School	Purchase and Planting of tree seedlings	59,869.00	New
26	Ntabas Primary School	Purchase and Planting of tree seedlings	59,869.00	New
27	Lekasuyian Primary School	Purchase and Planting of tree seedlings	59,869.00	New
28	Mowuarak Primary School	Purchase and Planting of tree seedlings	59,869.00	New
29	Seek Primary School	Purchase and Planting of tree seedlings	59,869.00	New
30	Sirat Primary School	Purchase and Planting of tree seedlings	59,869.00	New
31	Olokirisiai Primary School	Purchase and Planting of tree seedlings	59,869.00	New
32	Lariakorok Primary School	Purchase and Planting of tree seedlings	59,869.00	New
33	Ngarendare Primary School	Purchase and Planting of tree seedlings	59,869.00	New
34	Olotasha Primary School	Purchase and Planting of tree seedlings	59,869.00	New
35	Katunga Primary School	Purchase and Planting of tree seedlings	59,869.00	New
36	Arjijo Primary School	Purchase and Planting of tree seedlings	59,869.00	New
37	Bokish Primary School	Purchase and Planting of tree seedlings	59,869.00	New
38	Saramba Primary School	Purchase and Planting of tree seedlings	59,869.00	New

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S/NO	Project Name	Project Activity	Amount	Status
39	Noositet Primary School	Purchase and Planting of tree seedlings	59,869.00	New
40	Lowabene Primary School	Purchase and Planting of tree seedlings	59,869.00	New
41	Katutura Primary School	Purchase and Planting of tree seedlings	59,869.00	New
42	Ngaramere Primary School	Purchase and Planting of tree seedlings	59,869.00	New
43	Ndonyoriwo Primary School	Purchase and Planting of tree seedlings	59,869.00	New
44	kimanjo Secondary School	Purchase and Planting of tree seedlings	59,869.00	New
45	Ewaso Secondary School	Purchase and Planting of tree seedlings	59,869.00	New
46	Ilpolei Secondary School	Purchase and Planting of tree seedlings	59,869.00	New
	<b>BURSARY</b>			
47	Bursary Secondary Schools	Payment of bursary to needy students	7,202,586.00	Ongoing
48	Bursary Tertiary Schools	Payment of bursary to needy students	10,000,000.00	Ongoing
	<b>PRIMARY SCHOOLS PROJECTS</b>			
49	Kandutura Primary School	Construction of 2 classrooms to completion	1,900,000.00	New
50	Marura Narok Primary School	Construction of 1 classroom to completion	950,000.00	New
51	St Ann Nosirai Primary School	Construction of 2 classrooms to completion	1,900,000.00	New
52	Soitoudo Primary School	Construction of administration block to completion	4,362,348.40	New
53	Musul Primary School	Construction of administration block to completion	4,362,348.40	New
54	Mutarakwa Primary School	Construction of 1 classroom to completion	950,000.00	New
55	Milango Primary School	Construction of 1 classroom to completion	950,000.00	New
56	Olokirisiai Primary School	Construction of 1 classroom to completion	950,000.00	New
57	Olotasha Primary School	Construction of 1 classroom to completion	950,000.00	New
58	Jikaze Primary School	Construction of 1 classroom to completion	950,000.00	New

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**LAIKIPIA NORTH CONSTITUENCY**

**PROJECT PROPOSAL FINANCIAL YEAR 2017/2018**

<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
59	Olmaisor Primary School	Construction of 2 classrooms to completion (1,900,000.00) and 4 toilets (200,000.00) to completion	2,100,000.00	New
60	Mathanji Primary School	Construction of 1 classroom to completion	950,000.00	New
61	Louniek Primary School	Construction of 1 classroom to completion (950,000.00) and 4 toilets (225,862.00) to completion	1,175,862.00	New
62	Mutirithia Primary School	Construction of 2 classrooms to completion	1,900,000.00	New
63	Marura Primary School	Renovation of 4 classrooms (fixing of doors and windows, plastering, painting and repair of roof)	800,000.00	New
64	Ereri Baptist Primary School	Construction of 1 classroom to completion	950,000.00	New
65	Reteti Primary School	Construction of 1 classroom to completion	950,000.00	New
66	Naibor Primary School	Construction of 1 classroom to completion	950,000.00	New
67	Mukima Primary School	Renovation of 8 classrooms ( fixing of doors and windows, plastering, painting and repair of roof)	1,600,000.00	New
68	Olgirgiri Primary School	Construction of 4 toilets to completion	200,000.00	New
69	Ethi Primary School	Construction of 2 toilets to completion	100,000.00	New
70	Mia Moja Primary School	Construction of 1 classroom to completion	950,000.00	New
71	Kairigire Bidii Primary School	Purchase of school land (1 acre)	500,000.00	New

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S/NO	Project Name	Project Activity	Amount	Status
72	Bokish Primary School	Purchase of desks 33 desks @ Kshs.3,000.00	100,000.00	New
73	Ngenia Primary School	Construction of a dormitory to completion	2,000,000.00	New
<b>SECONDARY SCHOOLS PROJECTS</b>				
74	Arjiju Secondary School	Construction of 1 classroom to completion	950,000.00	New
75	Chumvi Secondary School	Purchase of 40 lockers and 40 chairs.	200,000.00	New
<b>TERTIARY INSTITUTIONS</b>				
76	Training Mowuarak Technical Institute	Completion of 2 staff houses ( plastering, painting, fixing of doors and windows, flooring)	1,400,000.00	Ongoing
<b>SECURITY</b>				
77	Mowuarak D.O's House	Completion of D.O's house ( Plastering, Fixing of doors & windows, Painting & flooring)	650,000.00	Ongoing
78	Mukima Chief's Office	Completion of chief's office (Roofing. Plastering, Fixing of doors & windows, Painting & flooring)	1,300,000.00	Ongoing
79	Muramati Police Patrol Post	Construction of report office(950,000) and 4 toilets to completion(200,000)	1,150,000.00	New
80	Doldol Police Station	Construction of 2 staff houses to completion	1,000,000.00	New
<b>ICT HUBS</b>				
81	Naibor ICT Hub	Installation of ICT facilities	1,169,256.80	New
82	Ilpolei ICT Hub	Installation of ICT facilities	1,169,256.80	New
83	Doldol ICT Hub	Installation of ICT facilities	1,169,256.80	New

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S/NO	Project Name	Project Activity	Amount	Status
84	Survey ICT Hub	Installation of ICT facilities	1,169,256.80	New
<b>STRATEGIC PLAN</b>				
85	Strategic Plan	Preparation of five (5) year constituency Strategic Plan	4,000,000.00	New
<b>Totals</b>			<b>80,834,477.83</b>	
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
<b>BURSARY</b>				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
<b>TOTAL</b>			<b>86,334,477.83</b>	
<b>ADDITIONAL</b>				
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<b>ADMINISTRATION/ RECURRENT EXPENDITURE</b>				
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	300,000.00	On-going
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	382,758.62	On-going
<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>				

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3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	101,379.32	On-going
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	140,000.00	On-going
5	NGCDFC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues	100,000.00	On-going
<b>EMERGENCY</b>				
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
<b>BURSARY</b>				
7	Bursary Secondary Schools	Payment of bursary to needy students	853,350.72	On-going
8	Bursary Tertiary Schools	Payment of bursary to needy students	1,000,000.00	On-going
<b>PRIMARY SCHOOLS</b>				
9	Marura Narok Primary School	Construction of 2 classrooms to completion	1,900,000.00	New
10	Mbogoini Primary School	Construction of 1 classroom to completion	950,000.00	New
11	Ngenia Primary School	Completion of dormitory i.e. fixing of doors and windows, plastering, flooring & painting	1,587,648.00	On-going
<b>SECONDARY SCHOOLS PROJECTS</b>				
12	Kurum Secondary School	Construction of 2 classrooms to completion	1,900,000.00	New
<b>SECURITY PROJECTS</b>				
13	Muramati Police Patrol Post	Completion of police houses i.e. Fixing of doors and windows flooring, plastering & painting	819,986.00	On-going
14	Doldol Police Station	Completion of police houses i.e. Fixing of doors and windows flooring, plastering & painting	775,223.00	On-going
<b>TOTAL</b>			<b>11,379,310.34</b>	
<b>GRAND TOTAL</b>			<b>97,713,788.17</b>	