

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL				
Code:165		Constituency: LAIKIPIA NORTH		Financial Year: 2020-2021
S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Employees salaries	Payment of staff salaries and gratuity	3,400,000.00	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea	2,955,973.00	New
3	Goods and services	Purchase of 1 camera	70,000.00	New
4	Goods and services	Purchase of 2 executive office seats (kshs 70,000) and 1 file cabinet (kshs 30,000)	100,000.00	New
5	NSSF	Payment of NSSF deductions	28,800.00	New
6	NHIF	Payment of NHIF deductions	70,800.00	New
7	Committee expenses	Payment of committee sitting allowances, transport and conferences expenses	1,599,759.76	New
8	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,182,786.00	New
9	Committee expenses	Payment of committee sitting allowances, transport and conference expenses	1,880,000.00	New

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10	NGCDFC/PMC capacity building	Undertake training of the NG-CDFCs/ PMCs on NG-CDF related issues	1,049,880.38	New
11	Bursary Secondary schools	Payment of bursary for needy students in Secondary schools	20,475,118.09	New
12	Bursary tertiary institutions	Payment of bursary for needy students in tertiary institutions	20,000,000.00	New
13	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
14	Sports	Facilitation of constituency football tournament and purchase of uniforms, balls and trophies for the winning teams	2,741,777.59	New
15	Bokish Primary School	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and installation of gutters @ Kshs 42,325	152,325.00	New

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16	Ilmotiok Primary School	Purchase of 10,000 litres tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and installation of gutters @ Kshs 42,325	152,325.00	New
17	Kisargei Primary School	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and installation of gutters @ Kshs 42,325	152,325.00	New
18	Kiwanja ndege Primary School	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and installation of gutters @ Kshs 42,325	152,325.00	New
19	Kiwanja ndege Special Primary School	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of water tank base @ Kshs 30,000 and installation of gutters @ Kshs 42,325	152,325.00	New
20	Kurum day Secondary school	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and installation of gutters @ Kshs 42,325	152,325.00	New

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21	Munipicha Primary School	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and installation of gutters @ Kshs 42,325	152,325.00	New
22	Naibor P & D Primary School	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and installation of gutters @ Kshs 42,325	152,325.00	New
23	Naiperere Primary School	Purchase of 10,000 litres tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and installation of gutters @ Kshs 42,252.59	152,252.59	New
24	Nkiloriti Primary School	Purchase of 10,000 litres tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and installation of gutters @ Kshs 42,325	152,325.00	New
25	Olkinyei Primary School	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and installation of gutters @ Kshs 42,325	152,325.00	New

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26	Sanga Primary School	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and installation of gutters @ Kshs 42,325	152,325.00	New
27	Seek Primary School	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and installation of gutters @ Kshs 42,325	152,325.00	New
28	Sieku Primary School	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and installation of gutters @ Kshs 42,325	152,325.00	New
29	Sirat Primary School	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and installation of gutters @ Kshs 42,325	152,325.00	New
30	Soitoit Ashe Primary School	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and installation of gutters @ Kshs 42,325	152,325.00	New

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31	Soitoudo Primary School	Purchase of 10,000 litres tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and installation of gutters @ Kshs 42,325	152,325.00	New
32	Tangi nyeusi Primary School	Purchase of 10,000 litres water tank @ Kshs 80,000, construction of tank base @ Kshs 30,000 and installation of gutters @ Kshs 42,325	152,325.00	New
33	Soitoit Ashe Primary School	Construction of 4 door pit latrine to completion (Kshs 200,000) and purchase of 50 desks @ Ksh 4,000 (Kshs 200,000)	400,000.00	New
34	Naibor P & D Primary School	Construction of 1 classroom to completion (Kshs 950,000) and purchase of 50 desks @ Kshs 4,000 each (Kshs 200,000)	1,150,000.00	New
35	Nakwiang Primary School	Construction of 1 classroom to completion	950,000.00	New
36	Ndonyoriwo Primary School	Construction of 4 door pit latrines to completion	200,000.00	New
37	Ndunyu Primary School	Construction of 1 classroom to completion	950,000.00	New

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38	Ngaremare Primary School	Construction of 1 classroom to completion	950,000.00	New
39	Ngenia Primary School	Construction of a modern kitchen to completion comprising 3 rooms and chimney	1,200,000.00	New
40	Nkiloriti Primary School	Construction of 1 classroom to completion (Kshs 950,000) and purchase of 50 desks @ Kshs 4,000 (Kshs 200,000)	1,150,000.00	New
41	Olmaisor Primary School	Construction of 3 classrooms to completion	2,850,000.00	New
42	Olokirisiai Primary School	Construction of 1 classroom to completion	950,000.00	New
43	Olotasha Primary School	Construction of 1 classroom to completion	950,000.00	New
44	Sanga Primary School	Construction of 2 classrooms to completion (Kshs 1,900,000) and construction of 4 door pit latrines to completion (Kshs 200,000)	2,100,000.00	New
45	Seek Primary School	Construction of a 2 roomed staff house to completion	1,500,000.00	New
46	Sirat Primary School	Purchase of 50 desks @ Kshs 4,000 each	200,000.00	New

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47	Tangi nyeusi Primary School	Construction of 1 classroom to completion	950,000.00	New
48	Tiamamut Primary School	Purchase of 50 desks @ Kshs 4,000 each	200,000.00	New
49	Uaso nyiro Primary School	Construction of 1 classroom to completion	950,000.00	New
50	Veterinary Primary School	Construction of 1 classroom to completion	950,000.00	New
51	Mukima Primary School	Construction of 8 door pit latrines to completion	400,000.00	New
52	Munipicha Primary School	Purchase of 50 desks @ Kshs 4,000 each	200,000.00	New
53	Mbogoini Primary School	Construction of a 2 roomed staff house to completion	1,500,000.00	New
54	Mbombo Primary School	Construction of 4 door pit latrine to completion (Kshs 200,000) and purchase of 50 desks @ Ksh 4,000 (Kshs 200,000)	400,000.00	New
55	Mirango Primary School	Construction of 1 classroom to completion (Kshs 950,000) and purchase of 25 desks @ Kshs 4,000 each (Kshs 100,000)	1,050,000.00	New
56	Mithuri Primary School	Construction of 1 classroom to completion	950,000.00	New

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57	Morijoh Primary School	Construction of 1 classroom to completion	950,000.00	New
58	Magadi Primary School	Construction of 1 classroom to completion	950,000.00	New
59	Maraibene Primary School	Construction of 2 classrooms to completion (Kshs 1,900,000) and construction of 4 door pit latrines to completion (Kshs 200,000)	2,100,000.00	New
60	Lekiji Primary School	Construction of a 2 roomed staff house to completion	1,500,000.00	New
61	Jikaze Primary School	Construction of 1 classroom to completion (Kshs 950,000) and construction of 4 door pit latrines to completion (Kshs 200,000)	1,150,000.00	New
62	Kahuho Primary School	Construction of 1 classroom to completion	950,000.00	New
63	Kairigire bidii Primary School	Construction of 1 classroom to completion	950,000.00	New
64	Kisargei Primary School	Construction of 1 classroom to completion	950,000.00	New
65	Kiwanja ndege Primary School	Construction of 2 classrooms to completion	1,900,000.00	New
66	Ilpolei Primary School	Purchase of 40 double decker beds @ Kshs 15,000 each	600,000.00	New

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67	Island Primary School	Construction of 4 door pit latrine to completion	200,000.00	New
68	Endana Primary School	Construction of 1 classroom to completion	950,000.00	New
69	Eleri Baptist Primary School	Construction of 1 classroom to completion	950,000.00	New
70	Bokish Primary School	Purchase of 50 desks @ Kshs 4,000 each	200,000.00	New
71	Chumvi Primary School	Construction of an administration block to completion comprising of 3 roomed offices and 1 staff room	2,500,000.00	New
72	Chumvi Secondary school	Fencing of 6.5 acres of school compound with concrete poles and chain link wire (Kshs 1,500,000) and purchase of 50 lockers @ Kshs 2,500 and 50 chairs @ Kshs 2,500 (Kshs 250,000)	1,750,000.00	New
73	Ewaso Secondary school	Purchase of 50 lockers @ Kshs 2,500 each and 50 chairs @ Kshs 2,500 each	250,000.00	New

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74	Kurum day Secondary school	Construction of an administration block to completion comprising 3 roomed offices and 1 staffroom (Kshs 3,500,000) and purchase of 50 lockers @ Kshs 2,500 and 50 chairs @ Kshs 2,500 (Kshs 250,000)	3,750,000.00	New
75	Luoniek day Secondary school	Construction of 1 classroom to completion (Kshs 950,000) and purchase of 50 lockers @ Kshs 2,500 and 50 chairs @ Kshs2,500 (Kshs 250,000)	1,200,000.00	New
76	Maundu meri Secondary school	Construction of 4 classrooms to completion (Kshs 3,800,000) and purchase of 50 lockers @ Kshs 2,500 and 50 chairs @Kshs 2,500 (Kshs 250,000)	4,050,000.00	New
77	Muramati Secondary school	Construction of a modern kitchen to completion comprising of 3 rooms and chimney	1,200,000.00	New

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78	Naibor day Secondary school	Construction of an administration block to completion comprising of 3 roomed offices and staffroom (Kshs 3,500,000) and purchase of 50 lockers @ Kshs 2,500 and 50 chairs @ Kshs 2,500 (Kshs 250,000)	3,750,000.00	New
79	Sirimon day Secondary school	Construction of 4 door pit latrines to completion (Kshs 200,000) and purchase of 40 lockers @ Kshs 2,500 and 40 chairs @Kshs 2,500 (Kshs 200,000)	400,000.00	New
80	Survey Secondary school	Construction of 1 classroom to completion (Kshs 950,000) and purchase of 50 lockers @ Kshs 2,500 and 50 chairs @ Kshs2,500 (Kshs 250,000)	1,200,000.00	New
81	Mowuarak Technical training institute	Construction of 8 door pit latrines to completion	400,000.00	New
82	Daiga police patrol post	Construction of 8 door pit latrines to completion	400,000.00	New
83	Kimanzo police station	Construction of 6 roomed staff houses to completion	3,600,000.00	New

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84	Lairagwan police post	Construction of an administration block to completion comprising 3 rooms and reception area	1,500,000.00	New
85	Magutu police post	Construction of 8 door pit latrine to completion	400,000.00	New
86	Mbombo chiefs office	Construction of 4 roomed chiefs office to completion	2,500,000.00	New
87	Minjore police post	Construction of 4 roomed police staff houses to completion	2,500,000.00	New
88	Ngarengiro police station	Construction of an administration block to completion comprising of 4 rooms and reception area	2,500,000.00	New
89	Olmajor police post	Construction of 4 door pit latrines to completion	200,000.00	New
90	Olmutyuni anti stock theft unit camp	Construction of 4 door pit latrines to completion	200,000.00	New
			137,088,879.31	