

| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD | | | | |
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| PROJECT PROPOSAL FOR MOIBEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND | | | | |
| FINANCIAL YEAR 2018/2019 | | | | |
| S/NO | PROJECT NAME | PROJECT ACTIVITY | AMOUNT(KSHS) | STATUS |
| ADMINISTRATION AND RECURRENT EXPENDITURE | | | | |
| 1 | Employees' Salaries | Payment of staff salaries and gratuity | 1,900,000.00 | Ongoing |
| 2 | Goods And Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 3,202,655.82 | Ongoing |
| 3 | NSSF | Payment of NSSF deductions | 30,000.00 | Ongoing |
| 4 | NHIF | Payment of NHIF deductions | 30,000.00 | Ongoing |
| 5 | Committee Expenses | Payment of committee sitting allowances, transport, conferences | 1,368,000.00 | Ongoing |
| MONITORING,EVALUATION AND CAPACITY BUILDING | | | | |
| 6 | Committee Expenses | Payment of committee sitting allowances, transport, conferences | 2,271,226.27 | Ongoing |
| 7 | NG-CDFC/PMC Capacity Building | Undertake training of the PMC's/NGCDFC's on NG-CDF related issues | 1,000,000.00 | Ongoing |
| EMERGENCY | | | | |

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| S/NO | PROJECT NAME | PROJECT ACTIVITY | AMOUNT(KSHS) | STATUS |
| 8 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 5,738,993.43 | Ongoing |
| | BURSARY | | | |
| 9 | Bursary Secondary Schools | Payment of bursary to needy students | 10,000,000.00 | Ongoing |
| 10 | Bursary Tertiary Schools | Payment of bursary to needy students | 17,250,000.00 | Ongoing |
| | PRIMARY SCHOOLS | | | |
| 1 | Ainaptich Primary School | Construction of one classroom to completion | 850,000.00 | New |
| 2 | Bidii Primary School | Completion Of 2 Classrooms-Roofing And General Finishes | 1,200,000.00 | New |
| 3 | Charar Primary School | Construction of 6 door toilets to completion | 300,000.00 | New |
| 4 | Elgeyo Sawmill Primary School | Construction of one classroom to completion | 850,000.00 | New |

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| S/NO | PROJECT NAME | PROJECT ACTIVITY | AMOUNT(KSHS) | STATUS |
| 5 | Kabatu Primary School | Construction of one classroom to completion | 850,000.00 | New |
| 6 | Kapkei Primary School | Renovation of two classrooms; flooring, roofing,painting and construction of verandah | 800,000.00 | New |
| 7 | Kapkoros Primary School | Construction of one classroom to completion | 850,000.00 | New |
| 8 | Kaprobu Primary School | Construction of 6 door toilets to completion | 300,000.00 | New |
| 9 | Kapsoen Primary School | Construction of one classroom to completion | 850,000.00 | New |
| 10 | Kapsubere Primary School | Dining Hall Construction to Completion | 1,500,000.00 | New |
| 11 | Kimoning Primary School | Renovation of 8 classrooms-constructing ring beam ,roofing and windows | 500,000.00 | New |
| 12 | Kiriswo Primary School | Construction of one classroom to completion | 850,000.00 | New |

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| S/NO | PROJECT NAME | PROJECT ACTIVITY | AMOUNT(KSHS) | STATUS |
| 13 | Komba-Emit Primary School | Construction of one classroom to completion | 850,000.00 | New |
| 14 | Kongnyalil Primary School | Administration Block Construction to Completion | 2,000,000.00 | New |
| 15 | Kuryot Primary School | Construction of one classroom to completion | 850,000.00 | New |
| 16 | Lelaipei Primary School | Renovation of 2 Classrooms-flooring, replacing iron sheets and painting | 650,000.00 | New |
| 17 | Manyatta Primary School | Construction of 6 door toilets to completion | 300,000.00 | New |
| 18 | Maua Primary School | Renovation Of two Classrooms- Flooring, Painting | 500,000.00 | New |
| 19 | Meibeki Primary School | Construction of one classroom to completion | 850,000.00 | New |
| 20 | Mindililwo Primary School | Construction of one classroom to completion | 850,000.00 | New |

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| S/NO | PROJECT NAME | PROJECT ACTIVITY | AMOUNT(KSHS) | STATUS |
| 21 | Ngoisa Primary School | Construction of 6 door toilets to completion | 300,000.00 | New |
| 22 | Ngomongo Primary School | Completion of 4 classrooms-roofing, plastering, painting, fixing of doors and window panes and ceiling boards | 2,400,000.00 | ongoing |
| 23 | Ruiyobei Primary School | Construction of one classroom to completion | 850,000.00 | New |
| 24 | Sosiyo Primary School | Construction of two classrooms to completion | 1,700,000.00 | New |
| 25 | St. Marys Kimogoch Primary School | Construction of one classroom to completion | 850,000.00 | New |
| 26 | Toloita Primary School | Renovation of 12 classrooms-flooring and painting | 800,000.00 | New |
| 27 | Torochmoi Primary School | Construction of one classroom to completion | 850,000.00 | New |

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| S/NO | PROJECT NAME | PROJECT ACTIVITY | AMOUNT(KSHS) | STATUS |
| 28 | Tugen Estate Primary School | Construction of one classroom to completion | 850,000.00 | New |
| 29 | University Of Eldoret Primary School | Construction of one classroom to completion | 850,000.00 | New |
| | SECONDARY SCHOOLS | | | |
| 30 | Cheburbur Secondary School | Construction of Dining Hall To Completion | 1,500,000.00 | New |
| 31 | Chelalang Secondary School | Construction of one classroom to completion | 850,000.00 | New |
| 32 | Chepkosom Secondary School | Construction of Administration Block To Completion | 2,500,000.00 | New |
| 33 | Chepkosom Secondary School | Construction of one classroom to completion | 850,000.00 | New |

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| S/NO | PROJECT NAME | PROJECT ACTIVITY | AMOUNT(KSHS) | STATUS |
| 34 | Christ The King Kemeliet Secondary School | Construction of Laboratory To Completion | 2,000,000.00 | New |
| 35 | Eldoret Central Secondary School | Construction Of 12 Door Toilets To Completion | 650,000.00 | New |
| 36 | Kapnasu Secondary School | Construction of Dining Hall To Completion | 1,500,000.00 | New |
| 37 | Koitoror Secondary School | Construction of Adminstration Block To Completion | 5,000,000.00 | New |
| 38 | Livingstone Secondary School | Completion of Laboratory -Upper Slab Casting, Roofing, plastering, painting, fixing of doors and window panes and ceiling boards | 5,200,000.00 | ongoing |
| 39 | Mumetet Secondary School | Construction of one classroom to completion | 850,000.00 | New |
| 40 | Seko Girls High School | Construction of library to completion | 2,000,000.00 | New |

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| 41 | Sosiot Secondary School | Construction of one classroom to completion | 850,000.00 | New |
| 42 | St. Anthony Moiben High School | Laboratory Completion-Gas And Water Piping,Tables And Benches Installaton | 1,000,000.00 | ongoing |
| 43 | Tachasis Secondary School | Dormitory Completion-Ablution Block-ablution block section; toilets, bathrooms and washing sinks | 800,000.00 | ongoing |
| 44 | University Of Eldoret High School | Construction of Dining Hall To Completion | 1,500,000.00 | New |
| 45 | Uswo Secondary School | Construction of Kitchen To Completion | 1,000,000.00 | New |
| | TERTIARY INSTITUTION | | | |
| 46 | Moiben Technical Training Institute | Construction of Staff Quarters To Completion | 2,000,000.00 | New |
| | SECURITY | | | |

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| 47 | Chepkoilel Administration police Camp | Completion of Administration police Quarters-Plastering, painting, fixing of doors and windows and ceiling boards | 500,000.00 | ongoing |
| 48 | Moiben Chiefs Office | Completion Of AP Quarters-Plastering, painting, fixing of window panes and doors, ceiling boards and construction of septic tank | 1,700,000.00 | ongoing |
| 49 | Moiben Police Station | Construction Of police Station Offices To Completion | 6,000,000.00 | New |

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|------|---------------|---|--------------|--------|
| 50 | Environment | <ul style="list-style-type: none"> • Purchase of 10,000lts water tanks to the following institutions @ 100,000; Ranymoi primary school, Seretyo primary school, Sasitwa primary school, Sorngetyony primary school, Moiben upper primary school and Koitoror secondary school. • Fencing (barbed wire, chainlink, concrete posts) of school compounds for the following schools; Moiben upper primary school at Kshs.135,000; Maua primary school at Kshs.135,000 and Lelaibei primary school at Kshs.130,000 | 1,000,000.00 | New |
| | SPORTS | | | |

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| 51 | Sports Activities | Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits | 1,000,000.00 | Ongoing |
| TOTAL ALLOCATION | | | 109,040,875.52 | |

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