

CONSTITUENCIES DEVELOPMENT FUND BOARD					
PROJECT PROPOSAL FOR MOIBEN CONSTITUENCIES DEVELOPMENT FUND					
FINANCIAL YEAR 2015/2016					
S/NO	Project Name	Project Number	Project activity	Amount	status
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	Employees Salaries	4-027-143-2110000-100-2015/2016-001	Payment of staff salaries and gratuity	2,083,059.00	ongoing
2	Goods and Services	4-027-143-2210000-100-2015/2016-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	2,431,111.00	ongoing
3	NSSF	4-027-143-2120500-100-2015/2016-003	Payment of NSSF Deductions	12,000.00	ongoing
4	Committee Expenses	4-027-143-2210802-100-2015/2016-004	Payment of Committee sitting allowances, transport, conferences	1,886,600.00	ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING					
5	Goods and Services	4-027-143-2210000-111-2015/2016-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, rent e.t.c	842,195.00	ongoing
6	Committee Expenses	4-027-143-2210802-111-2015/2016-002	Payment of Committee sitting allowances, transport, conferences	1,850,000.00	ongoing
7	CDFC/PMC Capacity Building	4-027-143-2210700-111-2015/2016-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	690,322.00	ongoing
8	Emergency	4-027-143-2640200-101-2015/2016-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	ongoing

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9	Constituency Sports Tournament	4-027-143-2640509-112-2015/2016-001	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,000,000.00	ongoing
	BURSARY				
10	Bursary Secondary Schools	4-027-143-2640101-103-2015/2016-001	Payment of bursary to needy student	11,275,058.00	ongoing
11	Bursary Tertiary Schools	4-027-143-2640102-103-2015/2016-002	Payment of bursary to needy student	16,912,587.00	ongoing
	PRIMARY SCH'S				
12	Maua Primary School	4-027-143-2630204-104-2015/2016-001	additional funds to fy 14/15 towards construction of new classroom	300,000.00	ongoing
13	Uswo Primary School	4-027-143-2630204-104-2015/2016-002	additional funds towards construction of new classroom	300,000.00	ongoing
14	Konyalil Primary School	4-027-143-2630204-104-2015/2016-003	additional funds to fy 14/15 towards construction of new classroom	300,000.00	ongoing
15	Kapsubere Primary School	4-027-143-2630204-104-2015/2016-004	additional funds towards Construction of a dormitory to completion	700,000.00	ongoing
16	Karuna Primary School	4-027-143-2630204-104-2015/2016-005	additional funds to fy 14/15 towards Constructon of one classroom to completion	300,000.00	ongoing
17	Kapchesimbol Primary School	4-027-143-2630204-104-2015/2016-006	additional funds to fy 14/15 towards Constructon of one classroom to completion	300,000.00	ongoing

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S/NO	Project Name	Project Number	Project activity	Amount	status
18	Kombaemit Primary	4-027-143-2630204-104-2015/2016-007	additional funds to fy 14/15 towards Construction of one classroom to completion	300,000.00	ongoing
19	Kuryot Primary	4-027-143-2630204-104-2015/2016-008	additional funds to fy 14/15 towards Construction of one classroom to completion	300,000.00	ongoing
20	Soin Primary School	4-027-143-2630204-104-2015/2016-009	additional funds to fy 14/15 towards Construction of one classroom to completion	300,000.00	ongoing
21	Soin Primary School	4-027-143-2630204-104-2015/2016-010	construction of a classroom to completion	800,000.00	new
22	Soin Primary School	4-027-143-2630204-104-2015/2016-011	purchase of upvc pipes for water distribution to the school from a 7.5km dam	1,500,000.00	new
23	Chelalang Pri	4-027-143-2630204-104-2015/2016-012	purchase of upvc pipes for 1km water distribution to the school	300,000.00	new
24	Cheburbur Pri	4-027-143-2630204-104-2015/2016-013	purchase of upvc pipes for water distribution to the school from a 2.0km dam	500,000.00	new
25	Moi Marulla Pri	4-027-143-2630204-104-2015/2016-014	Renovation of 2no. Classrooms-verandah and flooring	300,000.00	ongoing
26	Chemungen Primary School	4-027-143-2630204-104-2015/2016-015	additional funds to fy 14/15 towards construction of new classroom to completion	300,000.00	ongoing
27	Kaptuktuk Primary School	4-027-143-2630204-104-2015/2016-016	additional funds to fy 14/15 towards construction of two classrooms to completion	600,000.00	ongoing

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S/NO	Project Name	Project Number	Project activity	Amount	status
28	Kemeliet Primary School	4-027-143-2630204-104-2015/2016-017	additional funds to fy 14/15 towards Construction of kitchen to completion	300,000.00	ongoing
29	Endao Primary School	4-027-143-2630204-104-2015/2016-018	additional funds to fy 14/15 towards Construction of one classroom to completion	300,000.00	ongoing
30	Tangasir Pri	4-027-143-2630204-104-2015/2016-019	construction of a classroom to completion	800,000.00	new
31	Lelaibei Primary	4-027-143-2630204-104-2015/2016-020	construction of a classroom to completion	800,000.00	ongoing
32	Kabatu Pri Sch	4-027-143-2630204-104-2015/2016-021	construction of a classroom to completion	800,000.00	new
33	Mosop Pri	4-027-143-2630204-104-2015/2016-022	purchase of 10km upvc pipes for water distribution to the school	3,000,000.00	new
34	Imaniat Primary School	4-027-143-2630204-104-2015/2016-023	additional funds to fy 14/15 towards Constructon of one classroom to completion	300,000.00	ongoing
35	St Augustine Merewet Pri	4-027-143-2630204-104-2015/2016-024	classroom construction to completion	500,000.00	new
36	Kapsinende Primary School	4-027-143-2630204-104-2015/2016-025	additional funds towards Administration Block construction to completion	1,000,000.00	ongoing
37	Kimuchi Primary School	4-027-143-2630204-104-2015/2016-026	additional funds to fy 14/15 towards Construction of new classroom to completion	300,000.00	ongoing
38	Chemarmar Primary School	4-027-143-2630204-104-2015/2016-027	additional funds to fy 14/15 towards Construction of Dormitory to completion	1,000,000.00	ongoing
39	Chepng'ochoch Primary School	4-027-143-2630204-104-2015/2016-028	Administration Block construction to completion	1,200,000.00	ongoing

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40	Chepkoilel North Pri	4-027-143-2630204-104-2015/2016-029	construction of a classroom to completion	800,000.00	new
41	Emsilies Primary School	4-027-143-2630204-104-2015/2016-030	Construction of admin block to completion	1,200,000.00	ongoing
42	Kapkei Primary School	4-027-143-2630204-104-2015/2016-031	additional funds to fy 14/15 towards construction of administration block to completion	1,200,000.00	ongoing
43	Kipleketet Pri School	4-027-143-2630204-104-2015/2016-032	Construction of the verandah to 8no.classrooms	1,000,000.00	new
44	Sorngetuny Pri School	4-027-143-2630204-104-2015/2016-033	completion of admin block-roofing, plastering ,doors and windows	1,000,000.00	ongoing
45	Kamokono Pri	4-027-143-2630204-104-2015/2016-034	completion of classroom-plastering, painting	500,000.00	ongoing
46	Tuiyoluk Pri School	4-027-143-2630204-104-2015/2016-035	Construction of admin block to completion	1,700,000.00	new
	SECURITY				
47	Chepkoilel Chiefs Office	4-027-143-2640507-108-2015/2016-001	Toilet construction	200,000.00	new
48	Meibeki Chiefs Office	4-027-143-2640507-108-2015/2016-002	Toilet construction	200,000.00	new
49	Kapsiliot Chiefs Office	4-027-143-2640507-108-2015/2016-003	Toilet construction	100,000.00	ongoing
50	Moiben Chiefs Office	4-027-143-2640507-108-2015/2016-004	construction of chiefs office and AP camp	5,000,000.00	new
51	Mumetet Chiefs Office	4-027-143-2640507-108-2015/2016-005	completion of the office-plastering, flooring, glazing and painting	1,000,000.00	ongoing
52	Chepkanga Chiefs Office	4-027-143-2640507-108-2015/2016-006	construction of a AP camp	2,500,000.00	new

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53	Security Lighting Project	4-027-143-2640507-108-2015/2016-007	installation of security lights at ,moiben,chembulet and ngomongo centres	3,000,000.00	new
	SECONDARY SCH'S				
54	uswo secondary school	4-027-143-2630205-104-2015/2016-001	completion of science lab(construction of worktops, fume chamber, grating,soakpits etc)	400,000.00	ongoing
55	cheplaskei sec sch	4-027-143-2630205-104-2015/2016-002	Toilet construction	200,000.00	new
56	Kimoning secondary school	4-027-143-2630205-104-2015/2016-003	completion of a dormitory to completion(flooring and general painting)	500,000.00	ongoing
57	Kombaemit secondary	4-027-143-2630205-104-2015/2016-004	additional funds to fy 14/15 towards construction of new classroom to completion	300,000.00	ongoing
58	chelalang secondary school	4-027-143-2630205-104-2015/2016-005	additional funds towards construction of new classroom to completion	300,000.00	ongoing
59	cheburbur sec sch	4-027-143-2630205-104-2015/2016-006	construction of ablution block	500,000.00	ongoing
60	G.k magereza sec school	4-027-143-2630205-104-2015/2016-007	additional funds to fy 14/15 towards Construction of a dinning hall to completion (Buying of materials and labour Services)	1,200,000.00	ongoing
61	chemungen sec school	4-027-143-2630205-104-2015/2016-008	completion of sci lab- plastering,fixing tables and benches,water and gas piping	1,000,000.00	ongoing

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62	kapsiliot sec school	4-027-143-2630205-104-2015/2016-009	completion of admin block-affixing doors,windows,ceiling boards	500,000.00	ongoing
63	kapsiliot sec school	4-027-143-2630205-104-2015/2016-010	Toilet construction	200,000.00	new
64	kemeliet sec sch	4-027-143-2630205-104-2015/2016-011	purchase and installation of a water tank in the institution	300,000.00	new
65	Toloita secondary school	4-027-143-2630205-104-2015/2016-012	additional funds towards Construction of a dormitory to completion	100,000.00	ongoing
66	St Peters Ngoisa sec school	4-027-143-2630205-104-2015/2016-013	additional funds towards Construction of one classroom to completion	300,000.00	ongoing
67	Sosiot Secondary School	4-027-143-2630205-104-2015/2016-014	Construction of Classroom to completion	300,000.00	ongoing
68	Livingstone Secondary School	4-027-143-2630205-104-2015/2016-015	completion of storey classrooms-upper slab casting and plastering ground floor classes	1,000,000.00	ongoing
69	chepkoilel sec school	4-027-143-2630205-104-2015/2016-016	completion of a dining hall-plastering,flooring,glazing and painting	800,000.00	ongoing
70	Environmental activities in the constituency	4-027-143-2640510-110-2015/2016-001	Acquisition and planting of trees in public areas e.g. Toloita Sec,Soin pry,Kimuchi pry,Arbabuch sec,Kombaemit sec,Kongnyalil pry,Uswo Sec,Kapsiliot chief's office,Meibeki chief's office,Kabuliot pry and Kapchesimbol pry sch	2,000,000.00	ongoing

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71	CDF offices	4-027-143-3110104-108-2015/2016-001	Construction of the cdf office	7,000,000.00	ongoing
72	Rural Electrification Project	4-027-143-2640506-108-2015/2016-001	Matching fund to REA for construction of the following main line Seko-Kasyin-Kapsoen Kshs 2m, Sachangwan-Kapchore Kshs.2.5m and Moiben-Chemweno- Vhebor kiens Kshs 1m	5,500,000.00	ongoing
73	Purchase Of Motor Vehicle	4-027-143-3110701-108-2015/2016-001	Purchase Of Motor Vehicle	7,000,000.00	new
	Total			112,250,579.00	