

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECT PROPOSAL**

**CODE: 143**

**CONSTITUENCY: MOIBEN**

**FINANCIAL YEAR: 2021-2022**

<b>S /No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Committee Expenses	Payment of committee sitting allowances, transport, conferences	2,000,000.00	New
2	Employees Gratuity	Payment of Gratuity to 6 staff	482,100.00	New
3	Employees Salaries	Payment of Salaries to 6 staff	1,517,900.00	New
4	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,663,422.00	New
5	NHIF	Payment of NHIF Deductions	43,200.00	New
6	NSSF	Payment of NSSF Deductions	48,150.00	New
7	Committee Expenses	Payment Of committee sitting allowances, transport, conferences	3,000,000.00	New
8	NG-CDFC and PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,112,000.00	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
10	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00	New

11	Bursary Tertiary Institutions	Payment of bursary to needy students	17,980,000.00	New
12	Ngomongo primary School	Completion of a storey building of 4 classrooms suspension of first floor slab and construction of 2 classrooms on the first floor to completion (The school is located in a swampy area hence the high cost)	4,500,000.00	New
13	Ruiyobei Primary School	Purchase 200 lockers and chairs	1,000,000.00	New
14	Sesia Primary School	Construction of 1 classroom to completion	1,200,000.00	New
15	Simotwet Primary School	Renovation of 3 classrooms (roofing, flooring and painting) to completion	1,000,000.00	New
16	Sosiot Primary School	Renovation of 2 classrooms (roofing, flooring and painting) to completion	600,000.00	New
17	Tangasir Primary School	Renovation of 3 classrooms-replacing iron sheets, wall plastering, flooring, fixing doors and windows to completion	1,000,000.00	New
18	A.I.C Chebisaas Boys Secondary School	Completion of 100 students Twin Laboratory -Mechanical works (gas and water piping drainage)	3,000,000.00	New
19	Chelalang Secondary School	Completion of 100 students capacity twin Laboratory - Mechanical works (gas and water piping drainage)	3,000,000.00	New
20	Chepkoilel Secondary School	Purchase of a 51-seater bus (one off purchase and exclusive of insurance costs).	9,762,300.00	New
21	Kalyet Secondary School	Purchase of a 51-seater bus (one off purchase and exclusive of insurance costs).	9,762,300.00	New

22	Kimoning Secondary School	Renovation of the 50 students capacity laboratory- (fume chamber, gas and water system, wiring flooring, worktops and stools) to completion	1,000,000.00	New
23	Kimumu Secondary School	Construction to completion of 400 students capacity dining hall	3,500,000.00	New
24	St. Ann & Joachim Chepkosom Secondary	Construction of a 15,000 litres septic tank to completion	1,000,000.00	New
25	Tachasis Girls secondary School	Purchase of a 51-seater bus (one off purchase and exclusive of insurance costs).	9,762,300.00	New
26	University of Eldoret Secondary School	Purchase of a 62-seater bus (one off purchase and exclusive of insurance costs).	12,363,000.00	New
27	St Theresa of Jesus Secondary School	Construction of 1 classroom to completion	1,200,000.00	New
28	Koitoror Secondary School	Construction of a 15,000 litres septic tank to completion	1,000,000.00	New
29	Moiben Technical and Vocational Centre	Construction of 1 classroom to completion at Kshs.1,200,000 and construction of 15,000 litres septic tank to completion at Kshs.1,000,000	2,200,000.00	New
30	NGCDF Office	Construction of 4 door flush toilet (2 door reserved for Persons With Disabilities) to completion at Kshs 2,000,000 and a store to completion at Kshs.500,000	2,500,000.00	New
				New

31	Moiben Police Station	Purchase of furniture to an existing office - 7 tables at Kshs 59,035 , eight (8) office desks at Kshs 120,000 , forty five (45) chairs at Kshs 225,000, seven cabinets at Kshs. 143,465 , four Cupboard cabinet at kshs 94,000 and three office safe at Kshs.58,500	700,000.00	New
			<b>137,088,879.00</b>	