

MOIBEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT IMPLEMENTATION STATUS REPORT - MOIBEN

AS AT 30.6.22

SR	Annual year	Project Name	Approved activity	Estimated Cos	Amount allocated	Amount disbursed	Completion date	TUS %	Implement	Expected Benef	Remarks
Administration& Recurrent Expenditure											
1	2021/2022	Committee Expenses	Payment Of Committee Sitting Allowances, Transport	2,000,000.00	2,000,000.00	2,000,000.00	30th june 2022	90%	Ongoing	20no.officers	utilized
2	2021/2022	Employees' gratuity	Payment Of Gratuity to 6 Staff	482,100.00	482,100.00	482,100.00	30th june 2022	60%	Ongoing	6no.officers	utilized
3	2021/2022	Employees' Salaries	Payment Of salaries to 6 Staff	1,517,900.00	1,517,900.00	1,517,900.00	30th june 2022	50%	Ongoing	6no.officers	In progress
4	2021/2022	Goods And Services	Purchase Of Fuel, Repairs And Maintenance, Printing	3,663,422.00	3,663,422.00	3,663,422.00	30th june 2022	60%	Ongoing	20no.officers	In progress
5	2021/2022	Nhif	Payment Of Nhif Deductions	43,200.00	43,200.00	43,200.00	30th june 2022	100%	complete	5no.officers	utilized
6	2021/2022	Nssf	Payment Of Nssf Deductions	48,150.00	48,150.00	48,150.00	30th june 2022	100%	complete	5no.officers	utilized
MONITORING & EVALUATION AND CAPACITY BUILDING											
7	2021/2022	Committee Expenses	Payment Of Committee Sitting Allowances, Transport	3,000,000.00	3,000,000.00	3,000,000.00	30th sep 2022	10%	Ongoing	20members	In progress
8	2021/2022	Ngedfc/Pmc Capacity B	Undertake Training Of The Pmc's/Ngedfc's On Ngedf	1,112,000.00	1,112,000.00	1,112,000.00	30th sep 2022	10%	Ongoing	20members	In progress
Emergency											
9	2021/2022	Emergency	To Cater For Any Unforeseen Occurrences In The Co	7,192,207.00	7,192,207.00	1,076,993.22					Not utilized
	2021/2022	RANYMOI PRI	Construction of a pit latrine	600,000.00	0	600,000.00	30th sep 2022	30%	ongoing	200 students	In progress
	2021/2022	BIDIH PRI	Construction of a pit latrine	600,000.00	0	600,000.00	30th sep 2022	30%	ongoing	200 students	In progress
	2021/2022	KABATU PRI	roofing of classroom blown off by the wind	600,000.00	0	600,000.00	30th sep 2022	30%	ongoing	200 students	In progress
	2021/2022	TICHBERT ENTERPRI	Construction of a pit latrine	3,915,213.78	0	3,915,213.78	30th june 2022	100%	complete	200 students	Complete and Operational
	2021/2022	DCC MOIBEN	Construction of a pit latrine	400,000.00	0	400,000.00	30th june 2022	100%	complete	200 students	complete and Operational
BURSARY											
10	2021/2022	Bursary Secondary Scho	Payment Of Bursary To Needy Students	30,000,000.00	30,000,000.00	30,000,000.00	30th june 2022	90%	complete	2500 students	In progress
11	2021/2022	Bursary Tertiary Institut	Payment Of Bursary To Needy Students	17,980,000.00	17,980,000.00	17,980,000.00	30th june 2022	90%	complete	2076 students	In progress
PRIMARY SCHOOLS PROJECTS											
12	2021/2022	Ngomongo Pri School	Additional Funds Towards Completion On 4no. Store	4,500,000.00	4,500,000.00	4,500,000.00	30th sep 2022	70%	Ongoing	200 students	At upper floor
13	2021/2022	Ruiyobei Pri School	Furnishing Of 4no Classrooms with 200 lockers and c	1,000,000.00	1,000,000.00	1,000,000.00	30th june 2022	100%	complete	200 students	complete and Operational
14	2021/2022	Sesia Pri School	Construction Of 1no Classroom To Completion	1,200,000.00	1,200,000.00	1,200,000.00	30th sep 2022	10%	Ongoing	52 students	At tendering stage
15	2021/2022	Simotwet Pri School	Renovation of 3no. Classrooms (roofing flooring and	1,000,000.00	1,000,000.00	1,000,000.00	30th sep 2022	10%	Ongoing	50 students	At tendering stage
16	2021/2022	Sosiot Pri School	Renovation of 2no. Classrooms (roofing , flooring and	600,000.00	600,000.00	600,000.00	30th sep 2022	10%	Ongoing	100 students	At tendering stage
17	2021/2022	Tangasir Pri School	Renovation Of 3no. Classrooms-Replacing Iron Sheet	1,000,000.00	1,000,000.00	1,000,000.00	30th sep 2022	10%	Ongoing	150 students	At tendering stage
SECONDARY SCHOOLS PROJECTS											
18	2021/2022	A.I.C Chebisaas Boys S	Completion Of Twin Lab -Mechanical Works(gas and	3,000,000.00	3,000,000.00	3,000,000.00	30th sep 2022	50%	ongoing	400 students	finishing stage
19	2021/2022	Chelalang Sec School	Completion Of Twin Lab -Mechanical Works(gas and	3,000,000.00	3,000,000.00	3,000,000.00	30th sep 2022	10%	ongoing	52 students	At tendering stage
20	2021/2022	Chepkoiel Sec School	Purchase Of A 51-Seater Bus	9,762,300.00	9,762,300.00	9,762,300.00	31st july 2022	70%	ongoing	400 students	Branding
21	2021/2022	Kalyet Sec School	Purchase Of A 51-Seater Bus	9,762,300.00	9,762,300.00	9,762,300.00	31st july 2022	70%	ongoing	400 students	Branding
22	2021/2022	Kimoning Sec School	Renovation Of The Laboratory-(fume chamber, gas an	1,000,000.00	1,000,000.00	1,000,000.00	30th sep 2022	10%	ongoing	400 students	At tendering stage
23	2021/2022	Kimumu Sec School	Construction To Completion Of Dining Hall	3,500,000.00	3,500,000.00	3,500,000.00	30th sep 2022	10%	ongoing	400 students	At tendering stage
24	2021/2022	St. Ann & Joachim Chep	Construction Of A Septic Tank To Completion	1,000,000.00	1,000,000.00	1,000,000.00	30th sep 2022	10%	ongoing	400 students	At tendering stage
25	2021/2022	Tachasis Girls School	Purchase Of A 51-Seater Bus	9,762,300.00	9,762,300.00	9,762,300.00	31st july 2022	70%	Ongoing	400 students	Branding
26	2021/2022	University Of Eldoret Se	Purchase Of A 62-Seater Bus	12,363,000.00	12,363,000.00	12,363,000.00	31st july 2022	80%	Ongoing	400 students	At tendering stage
27	2021/2022	St Theresa Of Jesus Sec	Construction Of 1no Classroom To Completion	1,200,000.00	1,200,000.00	1,200,000.00	30th sep 2022	10%	ongoing	400 students	At tendering stage
28	2021/2022	Koitoror Sec School	Construction Of A Septic Tank To Completion	1,000,000.00	1,000,000.00	1,000,000.00	30th sep 2022	10%	ongoing	400 students	At tendering stage
TERTIARY INSTITUTIONS PROJECT											
29	2021/2022	Moiben Technical And	Construction Of 1no Classroom and septic tank To Co	2,200,000.00	2,200,000.00	2,200,000.00	30th sep 2022	10%	Ongoing	100 students	At tendering stage
Ngedf Office											
30	2021/2022	Ngedf Office	Construction And Installation Of A 3door Toilet(Inclu	2,500,000.00	2,500,000.00	2,500,000.00	30th sep 2022	10%	Ongoing	100 persons	At tendering stage
SECURITY											
31	2021/2022	Moiben Police Station	purchase of office furniture-tables, chairs, cabinets	700,000.00	700,000.00	700,000.00	30th june 2022	20%	Ongoing	20 Officers	At tendering stage
				137,088,879.00	137,088,879.00	137,088,879.00					